

Our ref: FOI ID 5918

4<sup>th</sup> November 2015

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## **NHS Southport & Formby CCG**

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Direct dial: 0151 247 7000

## **Re: Freedom of Information Request**

Please find below the response to your recent Freedom of Information request regarding the percentage of budget allocated to non-NHS providers within NHS Southport and Formby CCG.

Request/Response:

I am writing you asking if you could please provide for me the following data for your CCG:

The percentage of your budget allocated to non-NHS providers.

The percentage should be computed as the contract expenditure with non-NHS providers out of the total expenditure on acute hospital provision.

Would you be able to provide me the longest time series that you have available? Would you be able to provide me those data broken down at financial year level, please?

Please see Appendix 1

## Southport and Formby CCG

	Financial Year 13/14	£000	_	
603571	Acute Commissioning	77,492	NHS	
603576	Acute Childrens Services	1,981	NHS	
603586	Ambulance Services	4,596	NHS	
603591	Independent Sector	3,190	Non NHS	3.66%
	Total	87,259		

	Financial Year 14/15	£000	_	
603571	Acute Commissioning	77,729	NHS	
603576	Acute Childrens Services	2,121	NHS	
603586	Ambulance Services	4,527	NHS	
603591	Independent Sector	3,311	Non NHS	3.78%
	Total	87,688		

_	Financial Year 15/16	£000	_	
603571	Acute Commissioning	80,070	NHS	
603576	Acute Childrens Services	2,194	NHS	
603586	Ambulance Services	4,688	NHS	
603591	Independent Sector	4,495	Non NHS	4.92%
	Total	91,447		