

Our ref: FOI ID 34080

22 February 2017

southportandformbyccg.foi@nhs.net

NHS Southport & Formby CCG

Merton House Stanley Road Bootle Merseyside L20 DL

Direct dial: 0151 247 7000

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding adult / or children hospice services within NHS Southport and Formby CCG.

Request/Response:

Please disclose under the Freedom of Information Act the following for adult and/or children's hospice services in your area - please be clear whether you're referring to adult or children's services:

a) Your funding arrangements with local hospices ie grant/contract specific services

Twelve month contract

b) Details of any contract arrangement if applicable

Twelve month contract

c) How many hospices you fund

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d) The total sum given to each hospice in your area for the financial years 2015/16, 2014/15, 2013/14, 2012/13, 2011/12 and 2010/11

Please note NHS Southport and Formby CCG did not become a statutory body until 1 April 2013

NHS Southport and Formby Clinical Commissioning Group

	Actual	Actual	Actual
	2013/14	2014/15	2015/16
Queenscourt Hospice (Adults)	£824,032	£817,896	£963,054
Claire House (Childrens)	£0	£16,210	£40,724
	£824,032	£834,106	£1,003,778

e) Your budget (or proposed budget if not yet finalised) for hospice funding for 2016/17

	Budget
	2016/17
Queenscourt (Hospice) (Adults)	£909,739
Claire House (Childrens)	£14,000
	£923,739

f) If available, how many patients in your area received end-of-life care from a charitable hospice in the financial years 2015/16 and 2010/11. Please give a breakdown with number of adults and children.

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2015/2016

Adults

Queenscourt Hospice 451

Children

Claire House Childrens* 7

*Please note, the above figure also includes children who received crisis or emergency respite.