

Our ref: FOI ID 31807

13 December 2016

southportandformbyccg.foi@nhs.net

NHS Southport & Formby CCG

Merton House
Stanley Road
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Merseyside
L20 DL

Direct dial: 0151 247 7000

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding financial information within NHS Southport and Formby CCG.

Request/[Response](#):

This is a request under the Freedom of Information Act 2000. For NHS Southport and Formby CCG for the financial years 2015/16 and 2016/17, please provide the following information:

1. The total budget of the CCG (for 2016/17, this may be projected rather than actual):

	2015/2016 £,000	2016/2017 £,000
Total Budget	177,031	185,495

2. The total spent on each of the following areas (ditto):

(a) Accident and Emergency Ambulance Service

2015/2016 £,000	2016/2017 £,000
4,688	5,213

(b) NHS 111

2015/2016 £,000	2016/2017 £,000
200	262

(c) Out of hours primary care

2015/2016 £,000	2016/2017 £,000
996	968

Southport and Formby Clinical Commissioning Group

(d) Elective hospital care

2015/2016 £,000	2016/2017 £,000
81,547	89,464

(e) Rehabilitation services

2015/2016 £,000	2016/2017 £,000
1,343	2,060

Please note the above data is for acute rehabilitation services.

With regards to mental health rehabilitation, NHS Southport and Formby CCG does not hold this information, you may wish to redirect your query to the provider

Mersey Care NHS Trust
freedomofinformation@merseycare.nhs.uk

(f) Maternity and newborn services (including, if available, a breakdown into physical and mental health)

2015/2016 £,000	2016/2017 £,000
3,754	3,955

(g) Children's health (including, if available, a breakdown into physical and mental health)

2015/2016 £,000	2016/2017 £,000
2,396	2,283

(h) Services for learning disabilities

2015/2016 £,000	2016/2017 £,000
1,385	1,397

(i) Mental health services (including a separate figure for psychological therapies)

2015/2016 £,000	2016/2017 £,000
12,483	12,456

Southport and Formby Clinical Commissioning Group

(j) Infertility treatment

NHS Southport and Formby CCG does not hold this information, you may wish to redirect your query to the provider

Southport & Ormskirk Hospital NHS Trust
soh-tr.foi@nhs.net

(k) NHS continuing healthcare (including, if available, a breakdown into at home care and care homes)

2015/2016 £,000	2016/2017 £,000
11,347	11,123

(l) Community healthcare (including any appropriate sub-sections)

2015/2016 £,000	2016/2017 £,000
6,522	3,656

(m) Dental services

NHS Southport and Formby CCG does not hold this information, you may wish to redirect your query to the provider

NHS England
england.contactus@nhs.net

(n) Eye care services

2015/2016 £,000	2016/2017 £,000
5,941	5,969

(o) Prisoner/detainee/young offender treatment

NHS Southport and Formby CCG does not hold this information, you may wish to redirect your query to the provider

NHS England
england.contactus@nhs.net

(p) Other (the remainder of the total once the above items have been subtracted)

2015/2016 £,000	2016/2017 £,000
46,229	49,689