



Southport and Formby
Clinical Commissioning Group

Our ref: FOI ID 35683

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Mental Health Funding within NHS Southport and Formby CCG.

Request/**Response**:

Under the Freedom of Information Act 2000, I'm requesting the following information for every CCG that you cover:

1. How much has your CCG(s) spent on mental health services in 2015/16 and 2016/17?

| Year | £'000 |
|-----------|---------|
| 2015/2016 | £20,114 |
| 2016/2017 | £21,191 |

2. How much has your CCG(s) budgeted for mental health services in 2017/18 and 2018/19?

| Year | £'000 |
|-----------|---------|
| 2017/2018 | £22,164 |
| 2018/2019 | £22,539 |

3. How much did your CCG(s) spend on children and young people's mental health services in 2014/15?

| Year | £'000 |
|-----------|-------|
| 2014/2015 | £672 |

4. In 2016/17 how much money was spent on the following services, as outlined in the Five Year Forward View for Mental Health Implementation Plan, released by NHS England in July. If possible, please could you break down the CCG's spending in a similar way:

- a. Children and young people's mental health services (page 9)
 - i. CYP Mental Health
 - ii. Eating disorders
- b. Perinatal mental health services (page 14)
 - i. Perinatal community development fund
- c. Adult mental health services
 - i. Common mental health problems (page 18)
 - ii. Community, acute and crisis care (page 24)
- d. Health and Justice: Liaison and diversion services (page 33)

| 2016-17 Forecast Spend | £'000 |
|--|---------------|
| Improved access to psychological therapies (adult) | 1,057 |
| Children and young people's (CYP) mental health - excluding LD | 602 |
| A and E and Ward Liaison mental health services (adult) | 378 |
| Early intervention in psychosis 'EIP' team (14 - 65) | 394 |
| Learning Disabilities (LD) (including CYP) | 4,318 |
| Eating Disorders (CYP only) | 204 |
| Dementia | 93 |
| Crisis resolution home treatment team (adult) | 582 |
| Primary care prescribing on mental health drugs | 1,701 |
| Community Perinatal | - |
| Other adult mental health | 11,862 |
| Less: Spend against additional CYP allocation in baseline | |
| TOTAL Mental Health Spend | 21,191 |