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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding ICT services within NHS Southport and Formby CCG.

Request/[Response](#):

1. ICT Strategy- I require the document that hold future plan and strategy of the organisation's ICT department

NHS Southport and Formby CCG has a strategic partnership with Informatics Merseyside, its IT delivery partner. In conjunction with Informatics Merseyside and other North Mersey Trusts, the CCG has developed the ILINKS Informatics Transformation Strategy, please see link below

http://www.imerseyside.nhs.uk/Library/innovations_and_developments/ilinks_informatics_transformation_strategy_2014_2017.pdf.

It has also developed the Merseyside Digital Roadmap (please see Appendix 1). Both of these form the CCG's IM&T strategy and direction of travel for IM&T over the next few years.

2. ICT Departmental Business Plan

As NHS Southport and Formby CCG has a strategic partnership with Informatics Merseyside, it does not directly employ any IM&T staff and therefore does not have an IM&T departmental plan.

3. ICT Technical Strategy

The technical Strategy of the CCG can be found in section 9, "Infrastructure" of Appendix 1.

4. ICT Structure

The CCG does not have an ICT structure as it does not employ any ICT staff directly but has a Service Level Agreement in place with Informatics Merseyside.

5. ICT Capital budgets and programmes

NHS Southport and Formby CCG has GP IT capital funding to enable it to discharge its obligations to provide IM&T services to General Practices. Within 2016/17, the following capital budgets were awarded by NHS Engand across South Sefton and Southport and Formby CCGs:

2016/17	Southport and Formby CCG
Backup Software	£4,600.00
Mere Lane Infrastructure	£2,200.00
NetApp Disks	£5,600.00
Data Centre Licences	£11,200.00
CISCO Catalyst Switch Replacement	£33,200.00
PC/Printer/Monitor Replacements	£ 39,547.60
Electrical Conditioning	£ 2,400.00
SIP Hardware and Y1 revenue	£8,000.00

In addition, applications have also been made to the Estates and Transformation Technology Fund (ETTF) for the following schemes:

Item	SSCCG £	Details
Patient Partner and Envisage	24,200	Purchase of Patient Partner and/or Envisage technology for GP Practices to provide improved health information to patients
Video Conferencing	175,296	Further rollout of the Immedicare videoconferencing solution to provide clinical interface and links with care homes in Sefton
Express Access	143,784	Purchase and rollout of Express Access laptops for use in GP Practices to replace desktop PCs and provide GPs and clinical staff with agile/mobile devices to be used both in the GP practice and in home and home visits
TOTAL	343,280	