

Our Ref: 58826

17 June 2019

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NHS Southport & Formby CCG
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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Personal Health Budgets within NHS Southport and Formby CCG.

Request/[Response](#):

1. What are your targets for Personal Health Budgets over the next 3-5 years?
by April 2020
by April 2021
by April 2022

[No targets have been set for the above years – the CCG will be asked to plan their targets during the autumn of 2019 based on the following guidelines:-](#)

Year	19/20	20/21	21/22	22/23	23/24
Total national PHBs	70,000	100,000	120,000	160,000	200,000
Rate per 1,000 population	1-2/1000	1-2/1000	2-3/1000	2-3/1000	3-4/1000

2. Are you partnering with any other NHS organisations, such as a LHCRE or ICS to deliver these targets? If so, which ones?

[No](#)

3. Please provide the names, email addresses and phone numbers for the individuals responsible for delivering Personal Health Budget targets

[Tracey Forshaw](#),
[Assistant Chief Nurse](#),
Tracey.forshaw@southseftonccg.nhs.net
0151 317 8459

4. How many individuals in your CCG have a Continuing Healthcare Budget?

94 excluding fast track

5. How many individuals with CHC in your CCG have a Personal Health Budget?

12

6. In total, How many individuals in your CCG have a Personal Health Budget?

31

7. What is the total annual budget for Personal Health Budgets?

£958,000

8. Please can you break down the total PHB number by type, e.g. Maternity, Wheelchair, CHC, End of Life etc?

7 Children and Young People
12 Continuing Health Care
12 Joint Funded / Others

9. Which organisations are responsible for managing these PHBs?

Salvere, Health Your Way, Sefton Carers, Instream

10. What software, if any, is used to manage PHBs in your CCG?

No specific software is used

11. What is the total annual cost for this software?

Not applicable

12. When is the contract for the PHB up for renewal?

Not applicable

13. Please provide the name, job title, email address and phone number for the CCG staff member who is responsible for the PHB software

Not applicable

14. Please provide the name, job title, email address and phone number for the CCG staff member who is responsible for the management of PHBs

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