

# Welcome Annual Review 2019-2020



# Introduction

Dr Rob Caudwell

Chair

NHS Southport and Formby CCG



# About our event

- We are recording today's event so it can be viewed at a later date from our website
- We will present an overview of our year in 2019-2020
- We have received some pre-submitted questions that we will answer at the end of our presentations



# What we will cover

- **Introduction**

Dr Rob Caudwell, chair

- **Our year and where we are now**

Fiona Taylor, chief officer

- **Our performance 2019-2020**

Martin McDowell, chief finance officer

- **Your questions**

Rob, Fiona



# Chair's highlights 2019-2020

- This year member GP practices have played an increasingly central role in transforming residents' care
- Joint working arrangements have been strengthened through primary care networks (PCNs), so together they can achieve more across these bigger areas
- New ways of working and roles in practices are directly benefiting patients, including our 'medicines hub', social prescribing link workers and improved digital access
- All this whilst dealing positively with COVID-19 and remaining open to provide care to our patients



# Our year in full...

- Whilst we have not been able to hold our usual 'Big Chat' engagement style annual review due to COVID-19, we hope our presentations give you a good overview of our work during 2019-2020
- You can read about our year in full from our Annual Report and Accounts for 2019-2020 that can be found on our website

[www.southportandformbyccg.nhs.uk](http://www.southportandformbyccg.nhs.uk)



# Our year and where we are now

Fiona Taylor

Chief officer

NHS Southport and Formby CCG



# Some of our achievements

- **Sefton2gether** – producing our system wide 5 year plan with partners including Sefton Council
- **Quality of care** – improvements include an outstanding assessment for dementia care (ranked 7<sup>th</sup> nationally) and gaining recognition of good progress in cancer survival rates and mental health
- **Awards** – Trans Health Sefton: winner, Healthcare Transformation Awards. Supported Living Services (with Sefton Council): finalist, Local Government Association awards



# Sefton2gether

- Responds to the NHS Long Term Plan and builds on our earlier 'Shaping Sefton' strategy that set out a vision for more integrated health and care, wrapped around you and your community



# Our vision

“We want all of our health, care and wellbeing services to be more joined-up with as many as possible provided in our local communities. We want to empower you to make positive changes to the way that you live and make it easier for you to get the right support in the right place first time so that you can live longer, healthier and happier lives.”



# Developing Sefton2gether

## **Working differently, working collaboratively:**

- Sefton2gether was developed with our partners across health and care and it has also been informed by the views of our residents
- It supports the delivery of Sefton's overarching Health and Wellbeing Strategy, 'Living Well in Sefton'



# Our transformation partners

- NHS South Sefton CCG
- Sefton Council
- Mersey Care NHS Foundation Trust
- Southport and Ormskirk NHS Hospital Trust
- Liverpool University Hospital NHS Foundation Trust
- Lancashire & South Cumbria NHS Foundation Trust
- North West Boroughs Healthcare NHS Foundation Trust
- Alder Hey Children's Hospital NHS Foundation Trust
- Liverpool Women's NHS Foundation Trust
- Sefton Primary Care Networks
- Sefton GP Federations
- Voluntary, community and faith organisations
- NHS West Lancashire CCG
- NHS England and Improvement
- Cheshire and Merseyside Health and Care Partnership

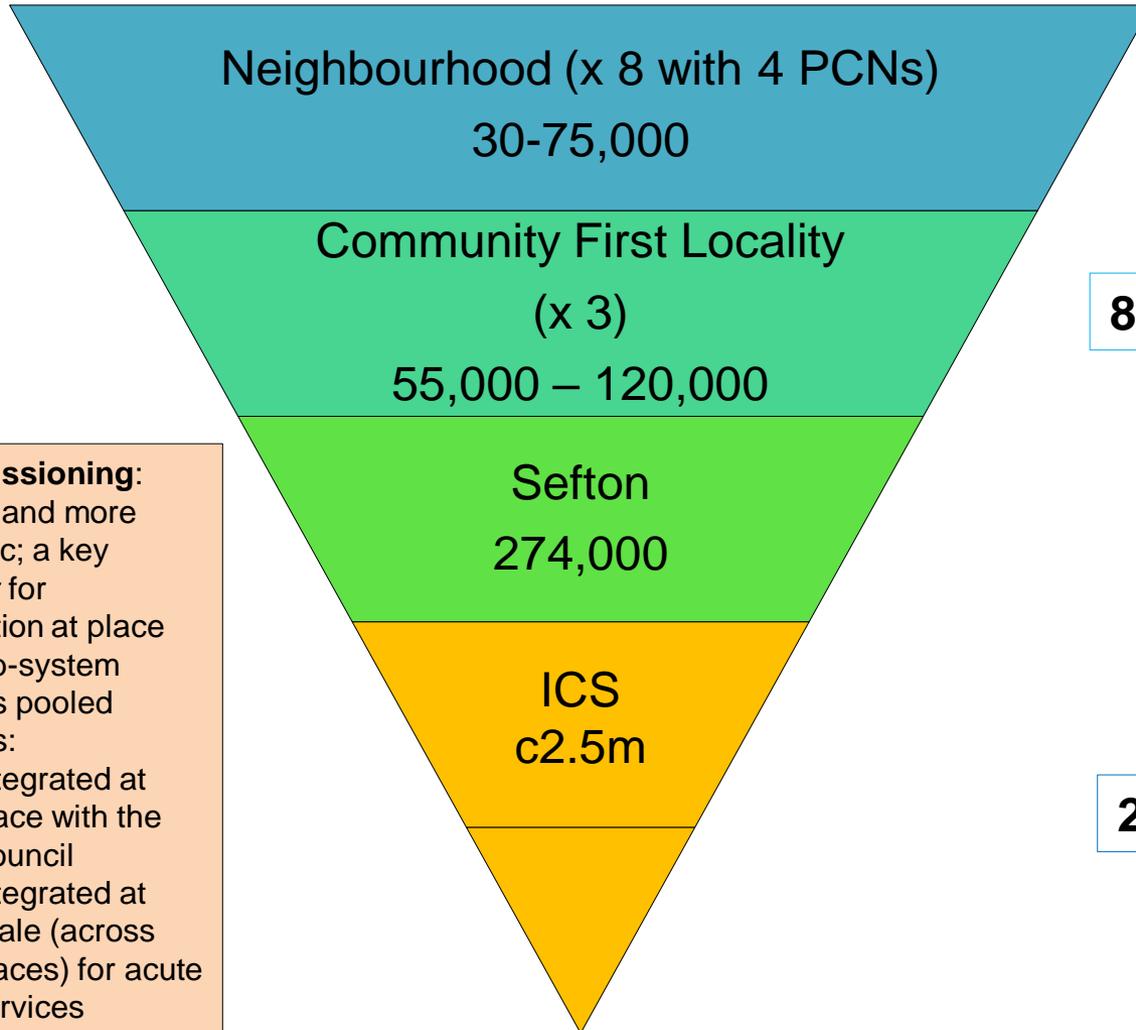


# Our future landscape

- Being part of a bigger, regional system – known as an integrated care system – with Cheshire and Merseyside Health and Care Partnership
- BUT our work continues to be rooted in our borough of Sefton – sometimes called our ‘place’ - working together with our local partners like Sefton Council, PCNs and voluntary community and faith groups to transform services for our residents



# What this looks like



**Service Provision:**  
Based on "... footprints that respect patient flows"

Applying pareto's law:  
**80% of service provision is expected to be within "place" and built upwards from PCNs.** Place is the emerging footprint (in C&M) for an ICP with vertical integration and where population health management is embedded

**20% of service provision is "at scale" supporting acute collaboration across places** and new acute provider group models as per Salford and Warks

80 %

20 %

**Commissioning:**  
Leaner and more strategic; a key enabler for integration at place and sub-system levels is pooled budgets:

- (1) Integrated at place with the Council
- (2) Integrated at scale (across places) for acute services

# Delivering Sefton2gether



Primary Care Networks:  
Supporting development in line with the DES and local ambitions

Sefton Provider Alliance:  
Supporting its development, capacity & capability to deliver

Sefton Council:  
Strengthening integration (delivery and commissioning)

Acute & Specialist Services:  
Working to develop sustainable delivery models

**80% delivery led within the Borough**

**20% delivery “at scale” across system**

# How we involved you 2019-2020

- **Big Chat 11 and Annual review** - we asked for your views on our 5 year plan, improving outpatient appointments and support to help you self care
- **Review of local health policies** – this third phase called for views on policies and devices including continuous glucose monitoring systems, cough assist devices and insulin pumps
- **Working with partners** – collaborating with partners like Healthwatch Sefton to gain wider views on our plans like Sefton2gether, as well as schemes like supporting practice patient group development



# Our performance 2019-2020

**Martin McDowell**

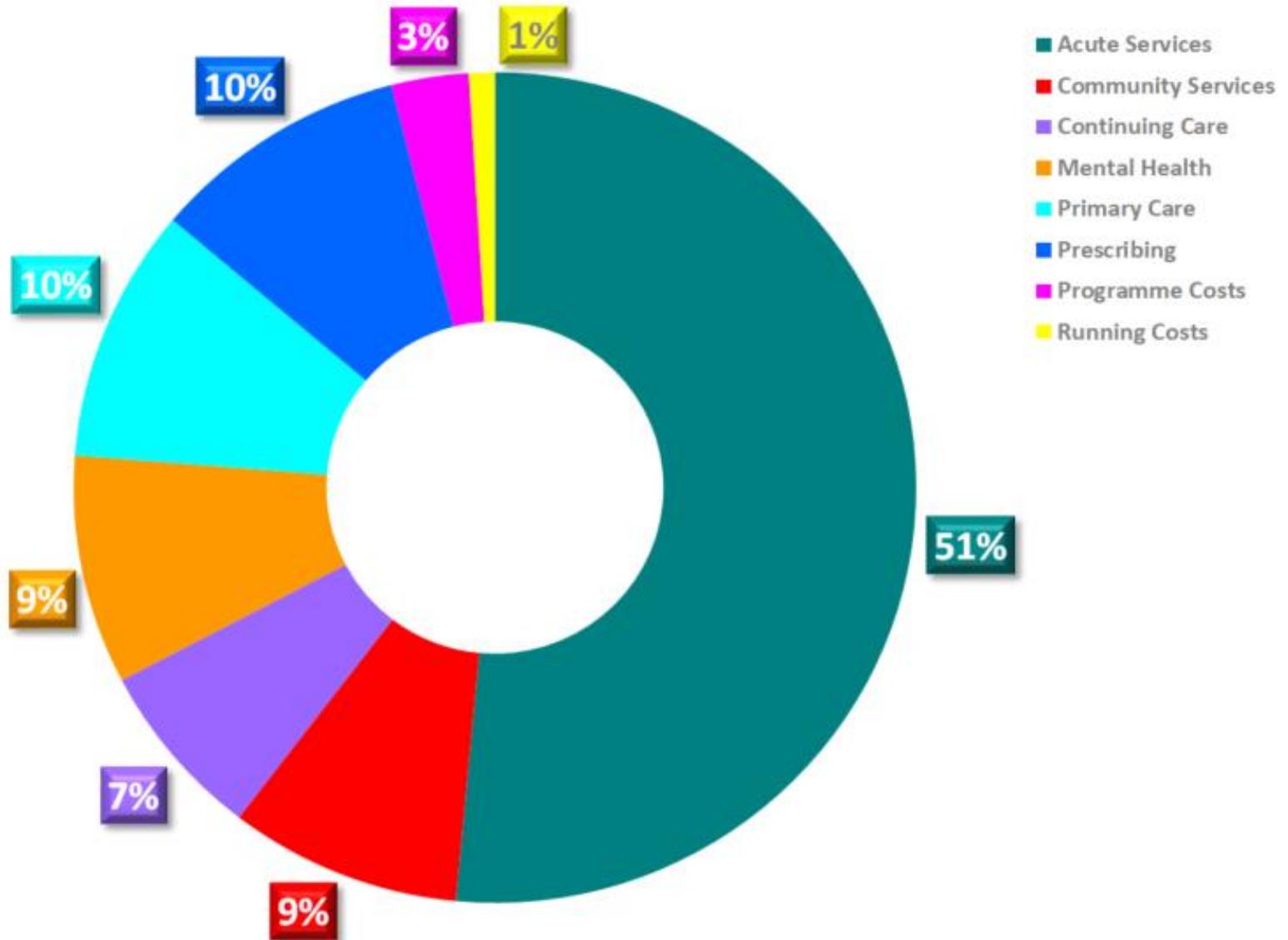
Chief finance officer

NHS Southport and Formby  
CCG



# How we spent our money 2019-2020

Southport and Formby  
Clinical Commissioning Group



# Our performance 2019 – 2020

- We had a budget of £213 million equating to £1,704 for each Southport and Formby resident
- At the end of the year the CCG reported a £12.8 million deficit – a deterioration from the £1 million surplus reported in 2018 – 2019
- Maintained ‘requires improvement’ rating in annual assessment reflecting our hard work during increasingly challenging times



# Improving performance

We work hard to continually improve services where we need to achieve more and areas of focus in 2019-2020 included:

- Earlier diagnosis rates for cancers
- Access and recovery rates for psychological therapies, or ‘talking therapies’
- Working closely with partners and providers to reduce falls in over 65 year olds



# Your questions

Dr Rob Caudwell

Chair

NHS Southport and Formby CCG



“I note that the Practices in Ainsdale and Birkdale comprise one PCN but those in Central and North Southport do not form, as appropriate, the PCNs for each of these 2 areas. Why is this and what exactly is the makeup of them?”

***Brian Clark***



“A recent article published in the BMJ - Impact of eye clinic liaison officers: a qualitative study in UK ophthalmology clinics - concluded ECLOs are well placed in ophthalmology clinics. “

“They can relieve pressure on clinical staff by taking on information giving and referring duties, allowing other staff to focus on their clinical responsibilities. The impact of ECLOs may depend on efficient communication with the clinical team, being trusted by other staff and having a good knowledge of local and national sight loss support services outside of the hospital setting. Further research could enhance our understanding of how much time and associated costs ECLOs substitute in the ophthalmology clinic.”

“Therefore, are there any plans to commission an Eye Clinic Liaison Officer (ECLO) to cover the Ophthalmology departments across Southport and Ormskirk?”

***Stuart Clayton***



“What is the current COVID-19 rate of infection per 100,000 in the four locations covered by Southport & Formby CCG?”

***Terry Nicholson***



# Thank you

Our Annual Report and Accounts for 2019-2020 has more about our work. You can find it on our website [www.southportandformbyccg.nhs.uk](http://www.southportandformbyccg.nhs.uk)



# Our year in pictures

@NHSSFCCG

[www.southportandformbyccg.nhs.uk](http://www.southportandformbyccg.nhs.uk)

